

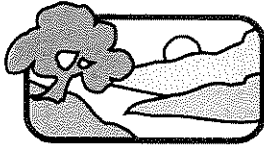
SCHEDULE OF REMUNERATION & EXPENSES - Re-stated January 4, 2011

APRIL 1, 2009 - MARCH 31, 2010



Islands Trust

LAST NAME	FIRST NAME	POSITION	TOTAL REMUNERATION	TOTAL EXPENSES
Bell	Louise	Trustee/TFB/Vice Chair	\$36,039.04	19,150.56
Clegg	Joyce	Trustee	\$7,680.01	6,011.45
Decario	Louise	Trustee	\$7,923.99	1,818.35
Dodds	Jeanine	Trustee	\$7,680.01	1,389.68
Dunn	Michael	TFB	\$1,250.00	588.56
Ehring	George	Trustee	\$12,868.00	0.00
Ferens	Deborah	Trustee	\$10,110.00	1,263.08
French	Sue	Trustee	\$7,148.00	1,347.47
Gobby	Jen	Trustee	\$7,148.00	2,048.45
Graham	David	Trustee	\$7,414.02	2,415.47
Grant	Robert	TFB	\$750.00	63.00
Greer	David	Trustee	\$7,148.00	186.60
Hagedorn	Jan	Trustee	\$7,680.01	3,463.64
Hunt	Fred	Trustee	\$7,680.01	3,219.54
Lamb	Peter	TFB-LTFC	\$50.00	0.00
Law	Tony	Trustee	\$7,680.01	4,445.23
Luckham	Peter	Trustee/Vice Chair	\$34,473.02	9,711.28
Malcolmson	Sheila	Trustee/Chair	\$44,266.02	8,827.04
Masselink	Derek	Trustee	\$8,476.01	1,113.87
Money	John	Trustee	\$7,148.00	820.70
Morrison	Susan	Trustee	\$7,148.00	1,974.70
Morse	Alison	Trustee	\$3,064.01	2,944.71
Neff	Beverley	Trustee	\$7,148.00	1,216.80
Poole	Nerys	Trustee	\$4,264.01	3,233.60
Pottle	Sandy	Trustee	\$7,924.02	1,120.66
Scholefield	Wendy	Trustee	\$7,148.00	1,074.80
Shew	Colin	Trustee	\$7,680.01	0.00
Steeves	Gary	Trustee/Vice Chair	\$35,801.03	5,765.82
Torgrimson	Christine	Trustee/Chair TFB	\$14,868.00	4,564.03
Whittington	Bruce	Trustee	\$650.00	500.00
TOTAL			\$326,307.23	\$90,279.09



Islands Trust

2. SCHEDULE OF REMUNERATION & EXPENSES FOR EMPLOYEES

APRIL 1, 2009 TO MARCH 31, 2010

Employees whose remuneration plus expenses exceed \$75,000	POSITION	REMUNERATION	EXPENSES
Adams, Linda	Chief Administrative Officer	\$126,283.60	\$7,011.90
Dunn, Lisa	Director of Trust Area Services	\$80,684.16	\$852.63
Elder, Craig	Director of Administrative Services	\$93,323.18	\$1,510.48
Fraser, Mac	Director of Local Planning Services	\$95,768.32	\$8,409.84
Hartley, Leah	Regional Planning Manager - Salt Spring Island	\$82,166.67	\$4,431.11
Jackson, Chris	Regional Planning Manager - Northern Office	\$84,969.40	\$6,929.66
Kojima, Robert	Island Planner	\$78,554.45	\$2,742.21
Marlor, David	Regional Planning Manager - Victoria Office	\$89,192.47	\$3,599.51
Porter, Brodie	Island Planner	\$85,244.18	\$7,720.90
Richardson, Gary	Island Planner	\$82,476.68	\$5,680.87
All Other Employees		\$1,969,835.21	\$66,744.10
TOTAL		\$2,868,498.32	\$115,633.21

3. RECONCILIATION

Total Remuneration - Elected Officials	\$326,307
Reconciling Items - non-remuneration Council Services	\$554,422
Subtotal	\$880,729
Total per Statement of Revenue & Expenditure- Council Services (Statement B)	\$880,729
Variance	\$0

Total Remuneration - Employees	\$2,868,498
Less: taxable benefits not recorded in general ledger	(\$43,345)
Plus: benefits not included in Remuneration	\$671,252
Subtotal	\$3,496,406
Total per Statement of Revenue & Expenditure - Salaries & Benefits	\$3,496,406
Variance	\$0.00



Islands Trust

SCHEDULE OF PAYMENTS TO SUPPLIERS

APRIL 1, 2009 TO MARCH 31, 2010

FIR, Schedule 1, section 7

1. SUPPLIERS OVER \$25,000	Aggregate amount paid to Supplier
AON Reed Stenhouse Inc	\$52,409.00
BC Hydro CAD	\$49,927.54
Capital Regional District	\$44,047.83
Colliers Macaulary Nicolls Inc	\$232,478.47
Grand & Toy	\$39,161.34
Konica Minolta Business Solutions	\$26,987.50
KPMG LLP	\$26,512.50
Madrone Environmental Service	\$76,250.27
Meadowood Village Development	\$39,982.68
McElhanney Consulting Service	\$40,651.01
PARC Systems Inc	\$37,398.40
Pamela Shaw & Associates	\$65,340.64
Rigler Consulting Ltd	\$31,926.54
Shaw Business Solutions	\$25,691.26
Telus	\$73,214.77
Think Communications	\$42,261.41
Travelers Guarantee Company	\$60,323.82
Young Anderson	\$259,919.09
Total Aggregate Amount Paid to Suppliers over \$25,000	\$1,224,484.07

2. Total Consolidated Payments of \$25,000 or less	\$882,824.40
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Total Expenditures for Goods & Services	\$2,107,308.47
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4. RECONCILIATION

Total Expenditures by Object per Financial Statements	\$	6,135,934
Less: salaries and benefits	\$	(3,496,406)
trustee remuneration included in "Council & Trustee Costs"	\$	(326,307)
expenses paid to employees this fiscal year	\$	(115,633)
expenses paid to Trustees this fiscal year	\$	(90,279)
Net expenditures to Suppliers	\$	2,107,308